

STATUS OF FUND POSITION

FINANCIAL YEAR: 2019-20

Sl.No.	Head	Allocation	Grants Received	Expenditure
1	Recurring(31)	4,257.96	3,499.78	2,876.91
2	Salary(36)	10,536.88	10,536.88	9,442.35
3	Capital Assets(35)	1,079.50	1,079.50	204.38

FINANCIAL YEAR: 2020-21

Sl.No.	Head	Allocation	Grants Received	Expenditure
1	Recurring(31)	5,020.00	4,879.46	3,612.96
2	Salary(36)	9,995.31	9,995.31	9,149.10
3	Capital Assets(35)	750.00	750.00	1,202.70

FINANCIAL YEAR: 2021-22

Sl.No.	Head	Allocation	Grants Received	Expenditure
1	Recurring(31)	4,117.65	4,117.65	3,568.21
2	Salary(36)	9,340.00	9,340.00	9,336.94
3	Capital Assets(35)	875.00	875.00	873.61